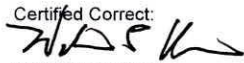


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2021

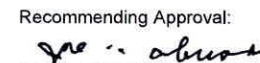
Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IVB
 Organization Code : 16 008 0300017

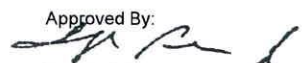
PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	21,523,007.81	21,523,007.81	100 %	14,281,987.32	66 %	12,688,332.15	59 %	89 %
Professional Regulation Commission	21,523,007.81	21,523,007.81	100 %	14,281,987.32	66 %	12,688,332.15	59 %	89 %
Regional Office - IVB	21,523,007.81	21,523,007.81	100 %	14,281,987.32	66 %	12,688,332.15	59 %	89 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	17,841,375.29	17,841,375.29	100 %	11,797,870.65	66 %	10,204,215.48	57 %	86 %
PS	10,020,375.29	10,020,375.29	100 %	9,555,373.83	95 %	8,072,571.14	81 %	84 %
MOOE	7,821,000.00	7,821,000.00	100 %	2,242,496.82	29 %	2,131,644.34	27 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,681,632.52	3,681,632.52	100 %	2,484,116.67	67 %	2,484,116.67	67 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,681,632.52	3,681,632.52	100 %	2,484,116.67	67 %	2,484,116.67	67 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 WILMA T. UNANA
 Budget Officer
 Date: 2022-02-04 10:04:21

Certified Correct:

 RASETES E. RAZONABE
 Chief Accountant
 Date: 2022-02-04 10:04:21

Recommending Approval:

 JOSE A. ABUNDO
 Director, PMFS
 Date: 2022-02-04 17:06:58

Approved By:

 TEOFILO S. PILANDO, JR.
 Agency Head
 Date: 2022-02-04 17:07:49

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